



Tenth Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the ninth year.

Program Year 10 CAPER Executive Summary response:

The City of Miami Gardens completed a successful tenth program year (PY 10). Sustaining affordable housing stock remains the highest priority in this community. While foreclosures are lessening and home values seem to be increasing, it remains imperative to keep focus on the preservation of the current housing stock while encouraging homeownership. Funds from the Neighborhood Stabilization Program continued to be used to implement projects in communities with high foreclosure rates and deteriorating housing stock. While the City has seen relatively level funding for the past 3 year, it received another 3% cut in funding for program year 11. It has become increasingly more important for the City to identify other sources of funding, as well as leveraging funding the City currently receives in order to continue carrying out its programs.

Outlined below is a summary of the activities and initiatives undertaken during Program Year 10 as well as the associated accomplishments.

PUBLIC SERVICES

The City continued funding to seven previously funded non-profit agencies, and funded two new community based non-profit agencies this program year; expanding funding for services to unemployed youth and emergency preparedness. Below is a summary of the programs and agencies funded.

After School Tutoring Program

The JPM Centre at Miami Gardens Drive, Inc. (JPM), a local non-profit, was awarded \$14,600 in funding to administer an after school tutoring program. This program provided services to youth ages 5 to 18, Tuesday through Friday from 2:00pm to 7:00pm. The program was designed with a focus on deterring youth from low-income

families from participating in activities that could put them at risk of juvenile delinquency and immoral lifestyles. Besides the basic educational curriculum, youth in the program received instruction and mentoring on topics such as conflict resolution, anger management, self esteem, nutrition, health and personal choices, bullying, cyber bullying, internet safety, and social media pros and cons. The program also contained a parental component that required parent participation in workshops that included subjects like positive parenting styles, discipline techniques and communication styles. The program served 24 youth directly and their families during the contract period, which was Oct 1, 2015 thru Sept. 30, 2016. All students received a math and reading pre- and post- assessment. Student posttests showed a 5% increase in math and reading levels. Furthermore, parents, guardians, and teachers stated that their children have increased communication within the family and increased positive behavior at home and during the school day. This program will continue in the next program year, at the same funding level of \$14,600.

Home Delivered Meals for the Elderly

During the 2015-2016 program year, more than 14,000 nutritionally balanced meals were delivered to the homes of 50 elderly citizens during the contract period of Oct. 1, 2015 thru Sept. 30, 2016. The City continued its partnership with Sunshine For All, a nonprofit agency providing the meals, with a contract amount of \$70,000.00. Each program participant received one meal per day, 5 days a week throughout the contract period. Funding for this needed service will continue in program year 11, at a reduced amount of \$68,000. There is currently a waiting list of more than 50 people for this program.

Services for Victims of Child Abuse

Kristi House, Inc. was awarded \$12,500 in public service funding to provide services to Miami Gardens youth and their non-offending family members who are victims of child sexual abuse. Clients are children and youth from age 2 to 18. The program served 283 children during the contract period Oct 1, 2015 thru Sept 30, 2016. Case Coordinators provided comprehensive wrap-around services to the youth and their families; and therapists provided mental health intervention services to reduce the traumatic psychological effects of the abuse, improve mental health functioning of the child and increase social interactions of the family.

- Of the cases closed in the case coordination department, 94% of the clients showed improvement of behavioral and social functioning as identified by their non-offending parents after receiving services.
- Of those receiving services in the case coordination department, 78% met goals identified in their service plans.
- Of the therapeutic services provided during the contract period, 79% of those that successfully completed therapy services showed an overall reduction in symptoms such as depression, anxiety, posttraumatic stress as well as other related symptoms.
- 98% of the families completing therapy services remained intact.

Seniors Never Alone Program (SNAP)

The City continued its partnership with Switchboard of Miami, Inc. to provide services to elderly residents that reside alone with no other support or assistance from other family members or caregivers in the home. These seniors face many challenges, from health related issues to mental stability, to depression, to other services that seniors need but may not have access to. Through the Seniors Never Alone Program (SNAP), seniors received regular weekly telephone contact from trained counselors, called Reassurance Specialists. Most calls were routine where the reassurance specialist simply gave moral support to the senior. In other cases, where seniors expressed a need for a specific service, the reassurance specialist would connect the senior with the provider of the specific service needed. The reassurance specialist would then follow up with the senior to confirm if services were received. During the period of Oct 1, 2015 through Sept 30, 2016, 79 seniors were served. A total of 3,474 follow-up calls were conducted, and 3 volunteers for a total of 267 hours assisted with weekly telephone reassurance calls. Furthermore, SNAP provided 55 senior residents of Miami Gardens with a hot meal on Thanksgiving. The program received funding in the amount of \$12,996.

Mt. Pisgah Food Pantry

In program year 10, the City continued its funding of the Mt. Pisgah Seventh-Day Adventist Church Food Pantry in the amount of \$12,000. The Food Pantry, located in Miami Gardens, operates on the 2nd and 4th Wednesdays of the month from 12:00pm to 3:00pm. In addition to CDBG funding from the City, the Food Pantry also receives funding from Feeding South Florida and food donations from Farm Share, which allows Mt. Pisgah to serve needy and low-income families throughout both Miami-Dade and Broward counties. The Food Pantry served 231 low-to-moderate income seniors from Miami Gardens.

NDYFC Network

In PY 10, the City funded the Youth Violence Prevention Coalition's (YVPC) NDYFC Network in the amount of \$9,500. Since its inception in 2006, YVPC has been the community catalyst for intake assessment, information and referrals to residents in need of support services living in the City of Miami Gardens. To date YVPC has served over 3,000 parents, youth and families through care coordination/wrap around services, community policing and positive youth development activities with successful results. The NDYFC Network is designed to serve youth and their families through wrap around care coordination services. The Network served 367 youth ages 5-18 and their families. The youth, who were truant, suspended from school, failing academically and/or involved in violence and crime at home, school or community; received services that were coordinated so they maximally benefit both the child and family. During initial assessment, presenting problems included Abuse Neglect (17%), Truancy (22%), and Behavior Problems (69%). Of those clients that completed the program and took a posttest; 40% showed an increase of positive family interactions, 40% of clients showed a decrease in stress related to parenting, and 43% of youth ages 4-17 showed a

decrease in child behavior problems as reported by the parent. Funding for this program will continue in program year 11.

Carrfour Supportive Housing

Carrfour Supportive Housing was founded by the Greater Miami Chamber of Commerce in 1993 with a mission to confront homelessness by developing affordable housing and providing supportive services. In program year 10, they provided an afterschool and mentoring program for 120 formerly homeless youth located in the Del Prado Gardens, one of Carrfour's permanent supportive housing developments in Miami Gardens. Carrfour's aftercare/mentoring program offered a comprehensive curriculum that included a minimum of five core components; (1) literacy (2) physical activity and fitness (3) social skills – building (4) family involvement and (5) nutrition. Carrfour services were provided on site at the Del Prado Gardens daily from 3:30 p.m. to 7:30 p.m. and an all-day activity one Saturday a month focusing on enhancing the community.

Communities United

Communities United Inc. is a non-profit organization that focuses on ensuring that seniors are prepared for emergencies such as hurricanes. During the program year, CUI held several workshops for low income seniors (55 and older) on how to be prepared for emergencies. During these workshops presenters provided information on supplies needed, evacuation shelters and general safety precautions. Select attendees were also given emergency preparedness kits which included a cooler, flashlight, radio, batteries, and other items. Workshops were held at community centers, churches, and senior living facilities. 182 seniors attended the workshops with 20 having received emergency preparedness kits.

Prosperity Social & Community Development Group

Prosperity Social & Community Development Group, Inc. is a non-profit organization that provides literacy and job readiness skills to youth in senior high school, young adult dropouts and ex-offenders from low income families in need of job readiness assistance. The agency received referrals from the Department of Corrections, the North Dade Regional Library, and local high schools. Youth attended twice weekly sessions at the local library and agency office and included curriculum on resume building, financial literacy, interviewing, communications, self-esteem and proper self-care. 30 youth received these services, with 28 previously unemployed youth gaining employment as a result. This program will be continued into program year 11.

HOUSING PROGRAMS

Housing Rehab

The Department administers various types of housing programs including regular and emergency rehabilitation assistance. These programs are funded primarily by two funding sources; CDBG and SHIP. The City's housing programs have been widely successful. In 10 years, the City has performed rehabilitation on 248 homes, 90 with

CDBG, 62 with SHIP, and 96 with State CDBG funds. This amounts to an average of approximately 24 rehabilitations per year, or 2 per month.

Each housing rehabilitation project is performed using licensed and insured general and specific trades contractors. Each contractor is required to pull a building permit for the work to be performed, and as work is being completed, both a Community Development inspector and Building Department inspector inspect and sign off on the progress payments submitted by the contractor. Additionally, the homeowner is also required to sign off on the progress payments to ensure that work is being completed satisfactorily.

The rehabilitation program has provided better safety and living conditions for residents that would not have been able to afford such improvements. Although our housing program has been successful, the City still faces the same challenges as in previous years; primary obstacles include identifying qualified applicants due to homeowners having reverse mortgages, being delinquent on mortgage payments and/or taxes, or not having the appropriate homeowners insurance.

In September 2016, the City re-opened its housing rehabilitation applications cycle for 1 week, and received 495 verified applications. This waitlist will be utilized to identify eligible LMI owner-occupied homes for program year eleven's housing rehab program. In addition, the City expects to re-open its Housing Rehabilitation Contractor Pool in December 2016 as well as institute a homeowner home maintenance counseling program also for program year eleven's housing rehab program.

OTHER PROGRAMS

Technical Assistance Workshops

Two (2) workshops were held during PY 10 to assist community based organizations in working with the City. On March 17, 2016 and April 12, 2016, two workshops were held for community based organizations who were considering applying for funding for public service activities. This year, 29 agencies were represented at these workshops. The purpose of these workshops was to provide community based agencies with an overview of the CDBG program and eligible public service activities. Furthermore, a Pre-Proposal meeting was held on April 12, 2016 to give agencies an opportunity to ask specific question about the Public Services program and the Request for Proposal Documents.

Livable Neighborhoods

After considerable delay due to construction work being done by Miami-Dade County in this area on the water/sewer lines, the Livable Neighborhoods infrastructure project was back on track during program year 10. This is a multi-year, multi-phase project began in 2011 with Phase I of the Vista Verde project which was completed in 2012. Construction on Phase II of this project finally began in March 2016 and will be completed in November 2016.

Livable Neighborhoods has provided improvements to residential storm water drainage facilities, street lighting, sidewalks, and landscaping to address flooding and safety issues in three specifically designated neighborhoods; Kings Gardens I, II, & III, Garden Circle, and Vista Verde neighborhoods. All three neighborhoods have been determined to be at least 51% low-moderate income. The City allocated \$747,439 from program years 6, 7, 8 and 9 and \$200,420 from program year 10 of CDBG funds as well as approximately \$350,000 from the State of Florida and City Stormwater Fund. These improvements will benefit a designated LMI census tract with 2,557 households.

Neighborhood Stabilization Program (NSP)

The City continues to be successful in the implementation of its NSP. Originally the City proposed to acquire a total of up to 40 abandoned and foreclosed homes for rehab and resale to income eligible first-time homebuyers. To date the City has far exceeded this goal by acquiring 74 properties and completing the rehabilitation on 69 (4 this program year) of these homes, 67 of which have been sold to income eligible first-time homebuyers and 2 have been conveyed to non-for-profit entities selected by the City after a Request For Proposal process. The sale of these homes has generated a total of \$5,329,861.96 in program income.

Rehabilitation includes energy efficiency and water conserving improvements. In addition, all homes have been hardened against possible storms. Of the 74 properties acquired, 13 required repairs beyond 50% of the estimated value and therefore were demolished, and are in the process of being redeveloped for first-time homebuyers. Out of the ones previously demolished, 2 were rebuilt and sold this program year to eligible first-time homebuyers. In total, 70 homes have either been rehabilitated or are in the process using 40 different general contractors for the construction and rehabilitation. The City has also demolished 16 properties that were vacant and blighted and consequently determined to be unsafe structures by the building official. The City will seek to redevelop on those parcels.

The City selected two developers to assist in carrying out the NSP3 responsibilities. Thanks to these efforts, the City will be able to offer 24 units of low-income rental housing for the elderly and 24 units of affordable housing for sale to first-time income eligible homebuyers in the Riverdale Area, and will continue promoting homeownership with the sale of 5 properties purchased and rehabilitated in the Rainbow Park area.

General Questions

- 1. Assessment of the one-year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.
- 3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- 5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 10 CAPER General Questions response:

1. Below is a summary of the City's goals and accomplishments for program year 10.

a) Public Services

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Youth Services	People Served	150	824
Senior Services	People Served	200	542

Priority projects in this category include support for public service activities that benefit youth and senior populations. These activities will assist the City of Miami Gardens in moving closer to achieving its goal of providing sustained services for the residents of Miami Gardens.

b) Redevelop aging housing stock in residential areas

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Rehab, Single-Unit Residential	Housing Units	15	18
NSP Rehabilitation	Housing Units	4	1
NSP Direct Homeownership Assistance	Households	4	0
Emergency Rehab, Single-Unit Residential (SHIP)	Housing Units	9	16

The priority projects in this category includes housing rehab projects benefiting low- to moderate-income residents with a focus on hardening the home and energy efficiency, and code enforcement activities to eliminate substandard and blighted influences.

c) Public Facilities and Improvements

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Infrastructure (Livable Neighborhoods)	Area Benefit (households)	2000	2557

Priority projects in this category include improvements to residential storm water drainage facilities to address flooding issues in specific low-mod census tracts.

1. The City met many of its goals for the reporting period. In the area of public services, the number of persons actually served (1,366) well surpassed the goal of 250. This was largely due to the types and quality of proposals received from agencies during the RFP process. The City routinely assists homebuyers through SHIP and NSP with down payment assistance as well as referrals to local agencies who offer the 8-hour homebuyer counseling course.

The City completed a total of 34 housing rehab units (18 with CDBG funds) this program year using CDBG and SHIP funds. Applications for the housing rehabilitation program were received during a two week period in October 2012. The City made push to call in the remaining applicants on the waitlist. In anticipation the City reallocated funds from unspent CDBG projects from prior years. Although the City projected a goal of 15, it was far exceeded using both CDBG and SHIP funds.

The City also began and completed the Vista Verde Phase II infrastructure project, which helped to exceeding the goal by benefiting 2,557 households located in an LMI Census Tract.

2. The next 5-year Consolidated Plan was completed and submitted to HUD in August 2016, and was approved. As a result of research and input from residents, businesses and other stakeholders, staff will be updating many of its policies and procedures to reflect the new Plan. Staff will make changes as are needed to improve the overall success of the programs.

3. The following impediments to fair housing choice were identified in the 2008 City’s AI:

- a) Violations of federal, state, and local fair housing laws in the jurisdiction and immediate surrounding areas
- b) Lack of awareness of fair housing laws, issues and resources
- c) Racial disparities in fair and equal lending
- d) A strongly segregated housing market
- e) Limited funding availability for the creation of affordable housing opportunities

The enclosed AI Summary Matrix further describes the City’s Fair Housing goals and actions taken to overcome effects of these impediments for this program year. Also, in 2016 the City completed a new Analysis of Impediments to Fair Housing Choice, which was submitted to HUD in August 2016. The City will work to address the impediments identified over the course of the next grant period.

Moreover, participants in the rehab and homeownership programs receive a fair-housing brochure that gives information on fair housing choice. Residents inquiring about fair housing laws are directed to Housing Opportunities Project for Excellence, Inc. (HOPE, Inc.), the only private non-profit agency in the City and Miami-Dade County that specializes in this area.

4. Limited funding availability is an ongoing challenge. However, the City has seen an increase in funding from the State Housing Initiative Partnership Program in the past year, which the City has used to help low income residents with emergency housing rehab needs, as well as homeownership assistance. Unfortunately the need in the community is more than the amount of funds available. But the City continuously seeks other funding sources to leverage in order to meet the needs of the underserved in the community.

5. During program year 10, the City was successful in leveraging CDBG resources with other public, state and federal resources for housing rehab activities, including:

- SHIP funds (\$439,663)

Through the Neighborhood Stabilization Program (NSP) Round 1 and 3, the City received funds in the amounts of \$6,866,119 and \$1,940,337, respectively; and over \$5.3 million in program income from the sale of homes to first-time homebuyers.

The matching requirements were satisfied through a portion of the housing inspectors salary funded through the NSP grant as well as the city vehicle used by the department is paid for through the City's general fund.

Managing the Process

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Program Year 10 CAPER Managing the Process response:

The overall Department of Community Development's staffing level has remained unchanged in PY 10 with a staff of 5. One staff person did leave in June 2016 and was replaced in August 2016, allowing the Department to be able to continue program compliance and implementation of programs to benefit residents and business owners.

Citizen Participation

- 1. Provide a summary of citizen comments.**
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated**

program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Program Year 10 CAPER Citizen Participation response:

A notice of the availability of the draft CAPER document was advertised in the Miami Herald newspaper and on the City's website. The notice included the time frame of the comment period (November 28th thru December 13th, 2016), as well as instructions on how to submit comments on the report. The draft CAPER was also accessible for review at City Hall and on the City's website. Two public meetings were held on December 13th, 2016 to receive public comments. These meetings were also advertised in the Miami Herald newspaper and at City Hall.

Any comments/questions received will be added here.

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

Program Year 10 CAPER Institutional Structure response:

The City's Department of Community Development is the lead agency for administering HUD funded programs, including CDBG, NSP, and SHIP allocations granted to the City. Accordingly, the Department is responsible for coordinating with other City departments and government agencies to implement projects under these programs. During this program year, Community Development staff worked with Code Enforcement, Building, and Public Works to carry out needed projects and services in the community.

Monitoring

- 1. Describe how and the frequency with which you monitored your activities.**
- 2. Describe the results of your monitoring including any improvements.**
- 3. Self Evaluation**
 - a. Describe the effect programs have in solving neighborhood and community problems.**
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 10 CAPER Monitoring response:

1. The Department of Community Development Staff monitors its sub-recipients for Public Services throughout the contract period (September – October). For new sub-recipients, an initial site visit was conducted within 30-days of contract execution to review program and reporting requirements. An annual monitoring was performed of each sub-recipient. The monitorings were on-site at the sub-recipients offices, and client files and program financials were thoroughly reviewed for compliance with CDBG requirements. Housing Programs are monitored by the housing inspector who oversees each housing project to ensure that contractors are performing the scope of work as outlined and keep within the timeframe established for the program.

Sub-recipients under the City's NSP program were also monitored this program year. In addition to ensuring compliance with the agreement, these sub-recipients were also monitored for client eligibility as well as compliance with rental and housing occupancy requirements. Like the Public Service program, these sub-recipients will be monitored on an annual basis.

2. This program year the City had 9 public service program and 3 NSP sub-recipients. Overall, these sub-recipients complied with the requirements of the grant. The City funded two agencies that had not previously been funded, and required continuous oversight throughout the program year. As a result, when monitoring site visits were conducted in April, May and June, there were minor concerns that needed addressing and a couple of finding that were able to be corrected immediately.

3. Over the past 10 years the City's public services programs had much success overall. The City has funded programs that provided services to: youth aging out of foster care, youth victims of sexual abuse, youth after school tutoring, homebuyer counseling and foreclosure prevention, meals to the elderly and disabled, a food pantry and much more. With the most recent Request For Proposal cycle, a total of 12 proposals were received and 8 programs are recommended for funding.

The housing rehab program has been successful in providing decent housing to 34 households this program year (248 households since the City became an entitlement in 2006). Building code violations and/or health and safety issues were the primary conditions identified during the inspection process. The Neighborhood Stabilization Program has not only provided decent housing and a suitable living environment by acquiring and rehabbing blighted and foreclosed homes, it has also helped to arrest the decline of neighborhoods by acquiring these homes at a competitive market rate and selling them to low-mod families who now occupy them.

Improving the quality of life and providing a suitable living environment is being addressed through our Public Facilities Improvements. The Livable Neighborhoods Initiative is a multi-year project that provides funding for an extensive infrastructure program in three (3) neighborhoods that have experienced extensive flooding problems for several years. The program experienced some delays in the beginning, however to date, three of the project areas have been completed (Kings Gardens I & II, and Phase I and II of the Vista Verde Neighborhoods). The completion of this program will result in the provision of new drainage, sidewalks, and lighting in these neighborhoods.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 10 CAPER Lead-based Paint response:

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Miami Gardens, inspections are performed on each unit built prior to 1978 to determine whether lead-based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners receive documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead based paint, the test results and the proposed abatement.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 10 CAPER Housing Needs response:

According to the US Census Bureau, 2010 American Survey 1-Year estimates, the homeownership rate in the City is 65%. In view of that, a significant effort is placed on maintaining affordability rather than fostering and increasing affordable housing. Approximately 37% of the City’s entitlement is allocated toward housing rehabilitation. This activity is focused on improving the quality of existing housing stock by addressing code violations, health/safety concerns, and weatherization and hardening for the household residents. The City also received an allocation of SHIP Program funds from the State of Florida in PY 10. Seventy-five percent of these funds are allocated toward emergency housing rehabilitation. Additionally, 100% of NSP Round 1 and 3 allocations are devoted to the acquisition of foreclosed and abandoned homes for rehab and re-sale to eligible first-time homebuyers. But for this effort, many of these properties may have become hazardous and likely deemed as unsafe structures, which could result in the homeowner being displaced and potentially losing the home.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 10 CAPER Specific Housing Objectives response:

1. During the 10th program year, the City completed 34 owner occupied housing rehabilitation projects. This included 18 rehabs with CDBG and 16 with SHIP.

LMI CATEGORY	ACTUAL ACCOMPLISHMENT
<= 30% AMI	10
30% - 50% AMI	11
50% - 80% AMI	12
80% - 120% AMI	1 (SHIP)

2. The City of Miami Gardens did not allocate any CDBG funds for affordable housing activities that meet Section 215.

3. The Department defines “Worst-case” housing needs as unsafe structures. As such, the Department works in collaboration with the City’s Building & Code Compliance Division, as well as other government and local non-profit agencies to address these conditions. Property owners of housing units that are identified as unsafe structures are offered an opportunity to participate in our emergency rehab program.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 10 CAPER Public Housing Strategy response:

Public Housing projects located within the City continue to be operated at a countywide level, by the Miami-Dade Public Housing & Community Development Department (PHCD). There are 3 public housing rental properties containing a total of 80 units operated by PHCD. PHCD also encourages residents to become more involved in the management of the development and to participate in homeownership through its Family Self-Sufficiency Program. They have also implemented a Section 8 homeownership program to provide Section 8 participants the opportunity to purchase a home. The housing agency also offers a variety of homeownership programs to low- and moderate-income families through its Development and Loan Administration Division and New Markets Division.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 10 CAPER Barriers to Affordable Housing response:

The City of Miami Gardens has experienced a significant decrease in housing prices (-46%) over the past five years. Miami Gardens is an urban community that is 93% built out with a forecasted 9% increase in population growth by 2015. In addition, the nationwide sub-prime mortgage and foreclosure crisis and subsequent economic downturn have put downward pressure on home prices in the City. The economic crisis throughout the country has created an increase in job losses and foreclosures thereby creating a decrease in persons who are “mortgage ready.” Identifying buyers that can qualify for homes is very difficult. Regardless, the City continues to work with local lenders to facilitate the process for eligible applicants.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

2. **HOME Match Report**
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. **HOME MBE and WBE Report**
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. **Assessments**
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 10 CAPER HOME/ADDI response:

The City did not receive an allocation of HOME funds. Therefore this section is not applicable.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 10 CAPER Homeless Needs response:

1. Since becoming an entitlement in 2006, the City has coordinated its efforts with the Miami-Dade Homeless Trust to address the needs of homeless persons within the City limits. Through the Homeless Trusts' contracted agency (Citrus Health Network, Inc.), a County-Wide Chronic Homeless Outreach Program has been implemented. This program is identifying and tracking all chronically homeless people in our Continuum of Care (CoC) via Homeless Management Information Strategies (HMIS), and providing targeted assessment, clinical, and primary health services, placement of clients into appropriate permanent supportive housing and treatment. All homeless outreach teams now have access to reciprocal information, which allows all of them to focus their efforts on target outreach services to specific individuals experiencing chronic homelessness. Additionally, the contract calls for the identification, by name, of all chronically homeless individuals in Miami-Dade County.

2. Through the Countywide Homeless Helpline, individuals and families at risk of homelessness are assessed and provided with or linked to appropriate services, including but not limited to: case management, rental assistance, mortgage assistance, utility assistance, and other services. FEMA funds available through the Emergency Food and Shelter Board, are used for the same purpose. The City, through its public service allocation has funded a program for formerly homeless families. Carrfour Supportive Housing operates a permanent supportive housing development in Miami Gardens for formerly homeless families. Part of the services they offer their residents include an aftercare/mentoring program for the children in these families. The comprehensive curriculum includes several components; literacy, social skills, and family involvement; that when combined may help the next generation to avoid those triggers that can lead to homelessness.

3. Prior to the HPRP allocation, the City did not receive funding for homeless needs. However, we were involved in supporting the Homeless Trusts' efforts to secure available resources from the Federal Government, and continue to do so now that HPRP is closed out. In 2016, the State of Florida designated Miami Gardens as a priority area in their ESG Request for Applications. To help meet the needs of its residents who are experiencing homelessness, the City has partnered with the Homeless Trust in program year 11 to use \$45,000 of SHIP funds as a match for their application to the State for ESG funds.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 10 CAPER Specific Housing Prevention Elements response:

Unfortunately, the City's allocation of funding for the Homelessness Prevention and Rapid Re-housing Program was completely expended in program year 6. No additional funds have been received to address homelessness prevention in program year 10. However the City, through its public service allocation has funded a program for formerly homeless families. Carrfour Supportive Housing operates a permanent supportive housing development in Miami Gardens for formerly homeless families. Part of the services they offer their residents include an aftercare/mentoring program for the children in these families. The comprehensive curriculum includes several components; literacy, social skills, and family involvement; that when combined may help the next generation to avoid those triggers that can lead to homelessness.

Furthermore, in 2016 the City partnered with the Homeless Trust to use \$45,000 of SHIP funds as a match for their application to the State for ESG funds. This leveraging of funds will provide Miami Gardens residents who are homeless or at risk of becoming homeless with rental assistance and access to appropriate community services. This program will be implemented in program year 11.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 10 CAPER ESG response:

At this time, the City of Miami Gardens is not an ESG recipient. However, the City will continue to support the efforts of the Miami-Dade County Homeless Trust and local service providers, including Citrus Health Network. In 2016, the City partnered with the Homeless Trust to use \$45,000 of SHIP funds as a match for their application to the State for ESG funds. The application also included matching funds of \$300,000 from PHCD, \$300,000 from the Trust, and \$100,000 from the City of Hialeah. If the Homeless Trust is selected for funding, activities will include rapid re-housing for homeless individuals and families, and homeless prevention for families/individuals at risk of becoming homeless.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. **Changes in Program Objectives**
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. **Assessment of Efforts in Carrying Out Planned Actions**
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. **For Funds Not Used for National Objectives**
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. **Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. **Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 10 CAPER Community Development response:

1. CDBG funds were used in direct relation to the priorities, needs, goals, and specific objectives outlined in the 2011-2016 Consolidated Plan. All CDBG funded activities directly benefited ELI and LMI persons. Progress made toward meeting affordable housing goals could be categorized as challenging. As stated earlier, our focus has been on maintaining affordability rather than fostering and increasing affordable housing. This is accomplished through our housing rehab program. We completed a total of 34 rehab projects. This included 18 rehabbed with CDBG and 16 with SHIP. All of which were low-to-moderate income households.

2. As was described above in the General Questions Section (page 8), the next 5-year Consolidated Plan for the period 2016-2021 was completed and submitted to HUD in August 2016, and was approved. As a result of research and input from residents, businesses and other stakeholders, staff will be updating many of its policies and procedures to reflect the new Plan. Staff will make changes as are needed to improve the overall success of the programs.

3. The City has tirelessly pursued any and all resources in order to carry out its planned programs. The City has been successful in receiving funding from the State through the State Housing Initiative Partnership (SHIP) Program, and from the Federal Home Loan Bank of Atlanta through the Dade County Federal Credit Union to further its Housing Rehabilitation program. Certifications of consistency received are evaluated against the established Consolidated Plan as well as the overall Comprehensive Development Master Plan. The desired programs and activities outlined in our Consolidated Plan were not hindered in any way. Full support for implementation was obtained from the Mayor and City Council.

4. All CDBG entitlement funds were used for activities that met a national objective.
5. None of the funded activities in program year 10 triggered relocation.
6. The City of Miami Gardens did not fund any Economic Development activities during this program year.
7. All public service programs were funded under the limited clientele National Objective. For those participants that did not fall under the presumed category, the household income was determined for all the program participants, therefore ensuring that 100% of these activities benefited low- and moderate-income participants.
8. The program income the City received in PY10 is \$11,734.73 from loan revenues; of which is from the homeowner assistance program, which are the result of zero interest loans of 360 equal payments.
9. No prior period adjustments needed to be made in this program year.
10. All loans are secured by mortgage liens. Homeownership Assistance loans are in the amount of \$20,000. The terms include \$10,000 in the form of a deferred payment loan and the remaining \$10,000 balance as a 30-year loan, with 360 equal payments, at zero percent interest. Other terms of the loan include a net share gain, on a declining scale, if the property is sold prior to loan maturity. The Homeowner Occupied housing rehab program is both a deferred loan and repayable loan program, depending on the homeowner's income. In either instance a mortgage lien is recorded on the property for a period of five years. For deferred loans, if, after the five-year period, no sale or transfer of title has occurred the loan is forgiven. For repayable loans, the homeowner makes equal monthly payments at zero percent interest. To date, no loans that are in default have been written off.

Loan Program	Type of Loan	# of Loans	Outstanding Balance
Homeownership Assistance	Repayable Loans	4	\$32,522.77
Homeownership Assistance	Deferred Loans	4	\$35,000.00
Homeowner Occupied Rehab	Deferred Loans	61	\$1,280,545.22
Homeowner Occupied Rehab	Repayable Loans	13	\$121,869.98

11. The City of Miami Gardens did not enter into any lump sum agreements during this program year.

12. Under the Housing Rehabilitation category, all of the completed units were single family, owner occupied units. Thirty-four (34) housing units were completed during this year; 18 from CDBG funding and 16 from SHIP funding. The total amount of CDBG funds allocated was \$1,038,657 (\$450,000 from PY 10 and \$588,657 from prior program years). The City also leveraged approximately \$372,650 of SHIP funds.

13. One (1) CDBG Rehabilitation project was completed in the established Bunche Park Neighborhood Revitalization Strategies Area.

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

Program Year 10 CAPER Antipoverty Strategy response:

The City of Miami Gardens' antipoverty strategy for our 10th program year focused on our affordable housing efforts, attempting to preserve the stock of affordable housing. Furthermore, through the Public Services program the City's primary focus is providing those low and very low income individuals with services they could not otherwise access or afford on their own.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

Program Year 10 CAPER Non-homeless Special Needs response:

The City of Miami Gardens did not specifically designate any funding for persons that are not homeless but requiring supportive housing. However the City did fund a program through the public Services grants to Carrfour Supportive Housing, Inc. to provide after school and mentoring services to youth living in the Del Prado Gardens community which is a residence for formerly homeless families with at least one family member with a disability.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS**

reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 10 CAPER Specific HOPWA Objectives response:

The City of Miami Gardens does not receive an allocation of HOPWA funds; therefore this section is not applicable.

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED (List <u>all</u> impediments identified in the AI.)	GOALS (What do you hope to achieve?)	STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the actions to address the impediment.)	BENCHMARK (In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE COMPLETED (Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	NOTE: IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
1) Violations of federal, state, and local fair housing laws in the jurisdiction and immediate surrounding areas	<ul style="list-style-type: none"> • Reduce incidences of housing discrimination 	<ul style="list-style-type: none"> ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects ▪ Provide fair housing education and outreach workshops to housing providers to foster compliance with federal, state, and local fair housing laws 	Department of Community Development	Begin 2009	N/A	Continuous, as program recipients are identified	<ul style="list-style-type: none"> ▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year <ul style="list-style-type: none"> ○ 2 of these attendees purchased a home through the SHIP Homeownership Assistance Program; 1 is a Haitian American and 1 is a White Hispanic households. 1 of these attendees has been approved to purchase a home from the City through NSP; 1 is White Hispanic households ▪ 2015-2016 – HOPE, Inc. provided several workshops in the Opa-Locka/Miami Gardens area for housing providers 	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED (List <u>all</u> impediments identified in the AI.)	GOALS (What do you hope to achieve?)	STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the actions to address the impediment.)	BENCHMARK (In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE COMPLETED (Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	NOTE: IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
2) Lack of awareness of fair housing laws, issues and resources	<ul style="list-style-type: none"> ▪ Educate the community about its rights and responsibilities to Fair Housing 	<ul style="list-style-type: none"> ▪ Educate City employees regarding responsibility to affirmatively further fair housing ▪ Develop a Fair Housing Education Campaign <ul style="list-style-type: none"> ○ Increase resident and landlord awareness and knowledge of fair housing ○ Expand Fair Housing information on the City’s website ○ Make fair housing information and housing discrimination brochures available for City residents ○ Provide fair housing information to all housing program participants ○ Coordinate with appropriate organization to offer a citywide fair housing training workshop to the general public ○ Include the City’s commitment to affirmatively further fair housing choice in the City’s Housing Policy Manual 	Department of Community Development	3/2012	N/A	2011-2012	<ul style="list-style-type: none"> ▪ Beginning 02/2010 – Brochures on English, Spanish and Creole on fair housing, housing discrimination, and reporting it were made available to the public at City departments and are given to all housing program participants. 	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

<p>IMPEDIMENT(S) TO BE ADDRESSED</p> <p>(List <u>all</u> impediments identified in the AI.)</p>	<p>GOALS</p> <p>(What do you hope to achieve?)</p>	<p>STRATGIES TO MEET THE GOALS</p> <p>(How will you achieve your goals?)</p>	<p>RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS</p> <p>(Identify the organizations who will be undertaking the actions to address the impediment.)</p>	<p>BENCHMARK</p> <p>(In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)</p>	<p>PROPOSED INVESTMENT</p> <p>(Amount of money) (Funding Source)</p>	<p>YEAR TO BE COMPLETED</p> <p>(Is it contained in your Consolidated Plan Action Plan Goals?)</p>	<p>DATE COMPLETED</p> <p>(Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)</p>	<p><u>NOTE:</u></p> <p>IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.</p>
<p>3)Racial disparities in fair and equal lending</p>	<ul style="list-style-type: none"> • Reduce discriminatory and abusive practices in lending 	<ul style="list-style-type: none"> ▪ Provide fair housing education and outreach workshops to housing providers ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects 	<p>Department of Community Development</p>	<p>09/2013</p>	<p>N/A</p>	<p>Continuous, as program recipients are identified</p>	<ul style="list-style-type: none"> ▪ 2015-2016 – HOPE, Inc. provided several workshops in the Opa-Locka/Miami Gardens area for housing providers ▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year 	
<p>4)A strongly segregated housing market</p>	<ul style="list-style-type: none"> • Promote integration and diversity within the City of Miami Gardens 	<ul style="list-style-type: none"> ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects 	<p>Department of Community Development</p>	<p>Begin 2009</p>	<p>N/A</p>	<p>Continuous, as program recipients are identified</p>	<ul style="list-style-type: none"> ▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year <ul style="list-style-type: none"> ○ 2 of these attendees purchased a home through the SHIP Homeownership Assistance Program; 1 is a Haitian American and 1 is a White Hispanic households. 1 of these attendees has been approved to purchase a home from the City through NSP; 1 is White Hispanic households 	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

<p>IMPEDIMENT(S) TO BE ADDRESSED</p> <p>(List <u>all</u> impediments identified in the AI.)</p>	<p>GOALS</p> <p>(What do you hope to achieve?)</p>	<p>STRATGIES TO MEET THE GOALS</p> <p>(How will you achieve your goals?)</p>	<p>RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS</p> <p>(Identify the organizations who will be undertaking the actions to address the impediment.)</p>	<p>BENCHMARK</p> <p>(In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)</p>	<p>PROPOSED INVESTMENT</p> <p>(Amount of money) (Funding Source)</p>	<p>YEAR TO BE COMPLETED</p> <p>(Is it contained in your Consolidated Plan Action Plan Goals?)</p>	<p>DATE COMPLETED</p> <p>(Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)</p>	<p><u>NOTE:</u></p> <p>IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.</p>
<p>5)Limited funding availability for the creation of affordable housing opportunities</p>	<ul style="list-style-type: none"> • Provide more affordable housing 	<ul style="list-style-type: none"> ▪ Emphasize mixed income housing in all neighborhoods ▪ Support pre-purchase counseling programs 	<p>Department of Community Development</p>	<p>05/2009</p>	<p>\$14,552,519 Neighborhood Stabilization Program (NSP1 & 3) and NSP Program Income funds</p>	<p>06/2016 – when the last property is scheduled to be completed and sold</p> <p>Continuous, as program recipients are identified</p>	<ul style="list-style-type: none"> ▪ Beginning in 05/2009 – The City began purchasing foreclosed and abandoned homes; 79 have been purchased and 67 have been sold to income eligible first-time homebuyers throughout the City, and 2 were conveyed to non-profit entities for rental to individuals at or below 50% AMI ▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year <ul style="list-style-type: none"> ○ 2 of these attendees purchased a home through the SHIP Homeownership Assistance Program; 1 is a Haitian American and 1 is a White Hispanic households. 1 of these attendees has been approved to purchase a home from the City through NSP; 1 is White Hispanic households 	

Project Name: Program Administration						
Description:	IDIS Project #: UOG Code: UOG Code					
Location: Citywide						
Priority Need Category Select one: Planning/Administration						
Explanation: All activities associated with the overall program management, coordination, and monitoring.						
Expected Completion Date: 9/30/2015						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons					
	2					
	3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
20 Planning 570.205		Matrix Codes				
21A General Program Administration 570.206		Matrix Codes				
21B Indirect Costs 570.206		Matrix Codes				
Program Year 6	CDBG	Proposed Amt.	252789	Fund Source:	Proposed Amt.	
		Actual Amount	252798		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	CDBG	Proposed Amt.	188785	Fund Source:	Proposed Amt.	
		Actual Amount	185671		Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG ▼	Proposed Amt.	202966	Fund Source: ▼	Proposed Amt.	
		Actual Amount	199799		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 9	CDBG ▼	Proposed Amt.	199970	Fund Source: ▼	Proposed Amt.	
		Actual Amount	190063		Actual Amount	
	Other ▼	Proposed Amt.	31050	Fund Source: ▼	Proposed Amt.	
		Actual Amount	31050		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 10	CDBG ▼	Proposed Amt.	200128	Fund Source: ▼	Proposed Amt.	
		Actual Amount	190775		Actual Amount	
	Other ▼	Proposed Amt.	32843	Fund Source: ▼	Proposed Amt.	
		Actual Amount	19437		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services							
Description:	IDIS Project #: UOG Code: UOG Code						
Location: Citywide							
Priority Need Category Select one: Public Services							
Explanation: Support for public service activities that benefit youth and senior populations. These activities will assist the City in moving closer to achieving its goal of sustained services for these populations.							
Expected Completion Date: 9/30/2015							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3						
Project-level Accomplishments	01 People	Proposed	825	Accompl. Type:	Proposed		
		Underway			Underway		
		Complete	2227		Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome			Performance Measure		Actual Outcome	
	250 residents with improved services			Number of people served			
	05 Public Services (General) 570.201(e)			05E Transportation Services 570.201(e)			
05A Senior Services 570.201(e)			Matrix Codes				
05D Youth Services 570.201(e)			Matrix Codes				
Program Year 6	CDBG	Proposed Amt.	189592	Fund Source:	Proposed Amt.		
		Actual Amount	189591		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units		
		Actual Units	311		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 7	CDBG	Proposed Amt.	141588	Fund Source:	Proposed Amt.		
		Actual Amount	141525		Actual Amount		

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	708		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG ▼	Proposed Amt.	152224	Fund Source: ▼	Proposed Amt.	
		Actual Amount	151621		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	635		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 9	CDBG ▼	Proposed Amt.	149977	Fund Source: ▼	Proposed Amt.	
		Actual Amount	149977		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	573		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 10	CDBG ▼	Proposed Amt.	150096	Fund Source: ▼	Proposed Amt.	
		Actual Amount	150096		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units	
		Actual Units	1366		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Commercial Redevelopment							
Description:		IDIS Project #:		UOG Code:		UOG Code	
Location: Citywide							
Priority Need Category				Select one: Economic Development ▼			
Explanation: Economic development activities to improve blighted conditions within the commercial corridors citywide.							
Expected Completion Date: 9/30/2015							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	08 Businesses ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	2			Complete	
	13 Jobs ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	4			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Façade improvements to 4 businesses		Number of businesses assisted					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) ▼				18C Micro-Enterprise Assistance ▼			
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
17D Other Commercial/Industrial Improvements 570.203(a) ▼				Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	72000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	19676			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
ir 7	CDBG ▼	Proposed Amt.	200000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	95953			Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	28950		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 9	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 10	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Rehabilitation Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Location: Citywide					
Priority Need Category:					
Select one:	Owner Occupied Housing ▼				
Explanation:					
Housing rehabilitation assistance for low- to moderate-income homeowners with and emphasis on energy efficiency.					
Expected Completion Date: 9/30/2015					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	39	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	71		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improvements to 4 housing units		Number of housing units rehabilitated			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
14F Energy Efficiency Improvements 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	245000	Fund Source: ▼	Proposed Amt.
		Actual Amount	205488		Actual Amount
	CDBG ▼	Proposed Amt.	346000	Fund Source: ▼	Proposed Amt.
		Actual Amount	346000		Actual Amount
	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units
		Actual Units	5		Actual Units
	10 Housing Units ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units
		Actual Units	13		Actual Units
Program Year 7	CDBG ▼	Proposed Amt.	245000	Fund Source: ▼	Proposed Amt.
		Actual Amount	383781		Actual Amount

Program Year	Other	Proposed Amt.	147906	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units	11		Actual Units	
	10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
Program Year 8	CDBG	Proposed Amt.	245000	Fund Source:	Proposed Amt.	
		Actual Amount	391429		Actual Amount	
	Other	Proposed Amt.	59500	Fund Source:	Proposed Amt.	
		Actual Amount	139070		Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
Program Year 9	CDBG	Proposed Amt.	445000	Fund Source:	Proposed Amt.	
		Actual Amount	293936		Actual Amount	
	Other	Proposed Amt.	219448	Fund Source:	Proposed Amt.	
		Actual Amount	190640		Actual Amount	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	16		Actual Units	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
Program Year 10	CDBG	Proposed Amt.	450000	Fund Source:	Proposed Amt.	
		Actual Amount	375180		Actual Amount	
	Other	Proposed Amt.	265238	Fund Source:	Proposed Amt.	
		Actual Amount	251468		Actual Amount	
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	18		Actual Units	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	16		Actual Units	

Project Name: Infrastructure Improvements						
Description:	IDIS Project #: UOG Code: UOG Code					
Location: 010010-(2), 010001-(9), 010009-(2)						
Priority Need Category Select one: Infrastructure						
Explanation: Priority projects in this category include improvements to residential storm water drainage facilities to address flooding issues in specific low-mod census tracts.						
Expected Completion Date: 9/30/2015						
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1	Improve quality / increase quantity of public improvements for lower income persons					
2						
3						
Project-level Accomplishments	04 Households	Proposed	4312	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	4769		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome					
	Improved infrastructure in designated eligible census					
	Performance Measure					
area benefit						
Actual Outcome						
17B CI Infrastructure Development 570.203(a)						
Matrix Codes						
Matrix Codes						
Matrix Codes						
Program Year 6	CDBG	Proposed Amt.	179566	Fund Source:	Proposed Amt.	
		Actual Amount	25470		Actual Amount	
	CDBG	Proposed Amt.	393500	Fund Source:	Proposed Amt.	
		Actual Amount	393500		Actual Amount	
	04 Households	Proposed Units	2500	Accompl. Type:	Proposed Units	
		Actual Units	2957		Actual Units	
	04 Households	Proposed Units	1812	Accompl. Type:	Proposed Units	
		Actual Units	1812		Actual Units	
ir 7	CDBG	Proposed Amt.	168552	Fund Source:	Proposed Amt.	
		Actual Amount	11400		Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	2000	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG ▼	Proposed Amt.	214639	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	2000	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 9	CDBG ▼	Proposed Amt.	204904	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	2000	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 10	CDBG ▼	Proposed Amt.	200420	Fund Source: ▼	Proposed Amt.	
		Actual Amount	947859		Actual Amount	
	Other ▼	Proposed Amt.	183420	Fund Source: ▼	Proposed Amt.	
		Actual Amount	117766		Actual Amount	
	Accompl. Type: ▼	Proposed Units	2000	Accompl. Type: ▼	Proposed Units	
		Actual Units	2557		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

Project Name: Parks Capital Improvements					
Description:	IDIS Project #: UOG Code: UOG Code				
Location: 010002-(2)					
Priority Need Category					
Select one:	Public Facilities ▼				
Explanation: Priority projects in this category include improvements of recreation facilities at city parks that address energy efficiency and expansion of usage in specific low-mod census tracts.					
Expected Completion Date: (mm/dd/yyyy)	<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<input checked="" type="checkbox"/> Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Specific Objectives					
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
2	▼				
3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	3		Complete
	04 Households ▼	Proposed	3500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	3500		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve facilities at parks in eligible census tracts		Number of parks improved			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	3500	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 7	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 9	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 10	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement					
Description:	IDIS Project #: UOG Code: UOG Code				
Location: Citywide					
Priority Need Category					
Select one:	Other				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Priority projects in this category include code enforcement that addresses unsafe and blighted structures and arrests the decline of neighborhoods in low-mod census tracts citywide.				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility	2 Improve the quality of owner housing				
<input checked="" type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	08 Businesses	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Arrest the decline of neighborhoods					
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 6	CDBG	Proposed Amt.	125000	Fund Source:	Proposed Amt.
		Actual Amount	125000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 7	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 9	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 10	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 MIAMI GARDENS , FL

DATE: 11-22-16
 TIME: 9:02
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,651,664.68
02 ENTITLEMENT GRANT	1,000,644.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,652,308.68
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,456,745.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,456,745.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	210,613.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,667,358.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	984,950.10
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,456,745.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,456,745.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	150,096.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	150,096.00
32 ENTITLEMENT GRANT	1,000,644.00
33 PRIOR YEAR PROGRAM INCOME	33,358.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,034,002.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.52%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	210,613.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(19,839.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	190,774.51
42 ENTITLEMENT GRANT	1,000,644.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,000,644.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	397	5928920	Livable Neighborhoods-Vista Verde II (Const)	03I	LMA	\$55,426.95
2016	6	397	5940477	Livable Neighborhoods-Vista Verde II (Const)	03I	LMA	\$456,624.81
2016	6	397	5946191	Livable Neighborhoods-Vista Verde II (Const)	03I	LMA	\$141,595.92
2016	6	397	5965192	Livable Neighborhoods-Vista Verde II (Const)	03I	LMA	\$122,412.06
2016	6	397	5978995	Livable Neighborhoods-Vista Verde II (Const)	03I	LMA	\$77,013.36
					03I	Matrix Code	\$853,073.10
2016	3	388	5965192	Communities United - Seniors First Program	05A	LMC	\$2,000.00
2016	3	388	5978995	Communities United - Seniors First Program	05A	LMC	\$3,000.00
2016	3	393	5879711	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$11,666.66
2016	3	393	5891159	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5901093	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5906835	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5918523	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5928920	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5940477	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5946705	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5965192	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$11,666.66
2016	3	393	5978995	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.37
2016	3	394	5874177	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5891159	Switchboard of Miami - SNAP	05A	LMC	\$2,166.00
2016	3	394	5901093	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5906835	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5918523	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5928920	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5940477	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5946191	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5965192	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5978995	Switchboard of Miami - SNAP	05A	LMC	\$2,166.00
					05A	Matrix Code	\$87,996.00
2016	3	387	5879711	Carrfour - After School Program	05D	LMC	\$416.67
2016	3	387	5891159	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5901093	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5906835	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5918523	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5928920	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5940477	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5946191	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5946705	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5965192	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5978995	Carrfour - After School Program	05D	LMC	\$533.33
2016	3	389	5891159	JPM Centre - After School Tutoring	05D	LMC	\$4,758.60
2016	3	389	5901093	JPM Centre - After School Tutoring	05D	LMC	\$1,815.00
2016	3	389	5906835	JPM Centre - After School Tutoring	05D	LMC	\$2,620.20
2016	3	389	5918523	JPM Centre - After School Tutoring	05D	LMC	\$4,752.00
2016	3	389	5940477	JPM Centre - After School Tutoring	05D	LMC	\$654.20
2016	3	395	5874177	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.55
2016	3	395	5891159	Youth Violence Prevention - NDYFC Network	05D	LMC	\$2,110.00



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2016	3	395	5901093	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5906835	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5918523	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5928920	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5940477	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5946191	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,059.45
					05D	Matrix Code	\$29,100.00
2016	3	392	5906835	PSCDG - NOW Project	05H	LMC	\$1,888.88
2016	3	392	5918523	PSCDG - NOW Project	05H	LMC	\$1,888.88
2016	3	392	5940477	PSCDG - NOW Project	05H	LMC	\$944.44
2016	3	392	5946191	PSCDG - NOW Project	05H	LMC	\$944.44
2016	3	392	5965192	PSCDG - NOW Project	05H	LMC	\$944.44
2016	3	392	5978995	PSCDG - NOW Project	05H	LMC	\$1,888.92
					05H	Matrix Code	\$8,500.00
2016	3	390	5891159	Kristi House - Services for Youth	05N	LMC	\$2,083.26
2016	3	390	5901093	Kristi House - Services for Youth	05N	LMC	\$1,041.63
2016	3	390	5906835	Kristi House - Services for Youth	05N	LMC	\$1,041.66
2016	3	390	5918523	Kristi House - Services for Youth	05N	LMC	\$2,083.32
2016	3	390	5940477	Kristi House - Services for Youth	05N	LMC	\$1,041.66
2016	3	390	5946191	Kristi House - Services for Youth	05N	LMC	\$2,083.32
2016	3	390	5965192	Kristi House - Services for Youth	05N	LMC	\$1,041.66
2016	3	390	5978995	Kristi House - Services for Youth	05N	LMC	\$2,083.49
					05N	Matrix Code	\$12,500.00
2016	3	391	5874177	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5879711	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5891159	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5901093	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5906835	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5918523	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5928920	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5940477	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5946191	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5965192	Mt. Pisgah - Food Pantry	05W	LMC	\$2,000.00
2016	3	391	5978995	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
					05W	Matrix Code	\$12,000.00
2014	2	369	5864893	14BR025	14A	LMH	\$1,949.19
2014	2	370	5864891	14BR026	14A	LMH	\$681.45
2014	2	371	5864891	14BR029	14A	LMH	\$26,280.00
2014	2	371	5879712	14BR029	14A	LMH	\$420.00
2014	2	371	5906835	14BR029	14A	LMH	\$2.00
2014	2	372	5864891	14BR032	14A	LMH	\$4,590.00
2014	2	372	5864893	14BR032	14A	LMH	\$2,938.00
2014	2	374	5874177	14BR033	14A	LMH	\$24,412.10
2014	2	376	5864891	14BR035	14A	LMH	\$10,350.00
2014	2	376	5864893	14BR035	14A	LMH	\$2,300.00
2014	2	378	5879711	14BR020	14A	LMH	\$208.80
2014	2	378	5891159	14BR020	14A	LMH	\$18,755.00
2014	2	378	5901093	14BR020	14A	LMH	\$68.20
2014	2	378	5901095	14BR020	14A	LMH	\$1,545.00
2014	2	379	5864891	14BR038	14A	LMH	\$375.00
2014	2	379	5879711	14BR038	14A	LMH	\$16,145.40
2014	2	379	5891159	14BR038	14A	LMH	\$4,200.00
2014	2	379	5901093	14BR038	14A	LMH	\$7,920.00
2014	2	379	5901095	14BR038	14A	LMH	\$2,650.00
2014	2	380	5864891	14BR042	14A	LMH	\$64.00
2014	2	380	5879711	14BR042	14A	LMH	\$385.00



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2014	2	380	5906835	14BR042	14A	LMH	\$12,666.60
2014	2	380	5906847	14BR042	14A	LMH	\$1,390.00
2014	2	381	5874177	14BR049	14A	LMH	\$439.00
2014	2	381	5901093	14BR049	14A	LMH	\$173.40
2014	2	381	5906835	14BR049	14A	LMH	\$16,868.84
2014	2	381	5928925	14BR049	14A	LMH	\$1,874.32
2016	2	384	5874177	14BR044	14A	LMH	\$439.00
2016	2	384	5906835	14BR044	14A	LMH	\$12,941.60
2016	2	384	5918523	14BR044	14A	LMH	\$9,225.00
2016	2	384	5928925	14BR044	14A	LMH	\$1,925.00
2016	2	385	5901093	14BR045	14A	LMH	\$375.00
2016	2	385	5918523	14BR045	14A	LMH	\$205.65
2016	2	385	5928920	14BR045	14A	LMH	\$16,785.00
2016	2	385	5940477	14BR045	14A	LMH	\$64.00
2016	2	385	5940482	14BR045	14A	LMH	\$1,465.00
2016	2	386	5901093	14BR053	14A	LMH	\$375.00
2016	2	386	5928920	14BR053	14A	LMH	\$3,758.70
2016	2	386	5940477	14BR053	14A	LMH	\$64.00
2016	2	386	5946191	14BR053	14A	LMH	\$9,900.00
2016	2	386	5946193	14BR053	14A	LMH	\$1,100.00
2016	2	398	5901093	15BR009	14A	LMH	\$439.00
2016	2	398	5965192	15BR009	14A	LMH	\$22,913.75
2016	2	398	5965195	15BR009	14A	LMH	\$2,065.00
2016	2	399	5901093	15BR002	14A	LMH	\$375.00
2016	2	399	5928920	15BR002	14A	LMH	\$64.00
2016	2	399	5946191	15BR002	14A	LMH	\$143.65
2016	2	399	5946705	15BR002	14A	LMH	\$9,270.00
2016	2	399	5965192	15BR002	14A	LMH	\$3,641.95
2016	2	399	5965195	15BR002	14A	LMH	\$1,030.00
2016	2	400	5901093	14BR055	14A	LMH	\$439.00
2016	2	401	5891159	14BR051	14A	LMH	\$64.00
2016	2	401	5901093	14BR051	14A	LMH	\$375.00
2016	2	401	5940477	14BR051	14A	LMH	\$3,897.00
2016	2	401	5940482	14BR051	14A	LMH	\$433.00
2016	2	402	5891159	14BR054	14A	LMH	\$64.00
2016	2	402	5901093	14BR054	14A	LMH	\$375.00
2016	2	402	5965192	14BR054	14A	LMH	\$4,226.25
2016	2	403	5891159	14BR056	14A	LMH	\$64.00
2016	2	403	5901093	14BR056	14A	LMH	\$375.00
2016	2	403	5946705	14BR056	14A	LMH	\$148.55
2016	2	403	5965192	14BR056	14A	LMH	\$10,535.40
2016	2	403	5965195	14BR056	14A	LMH	\$1,170.60
2016	2	404	5891159	15BR011	14A	LMH	\$64.00
2016	2	404	5901093	15BR011	14A	LMH	\$375.00
2016	2	404	5965192	15BR011	14A	LMH	\$1,777.50
2016	2	404	5965195	15BR011	14A	LMH	\$197.50
2016	2	405	5891159	15BR001	14A	LMH	\$64.00
2016	2	405	5901093	15BR001	14A	LMH	\$375.00
2016	2	405	5946191	15BR001	14A	LMH	\$198.95
2016	2	405	5946705	15BR001	14A	LMH	\$23,400.00
2016	2	405	5965195	15BR001	14A	LMH	\$2,600.00
2016	2	406	5891159	15BR003	14A	LMH	\$64.00
2016	2	406	5928920	15BR003	14A	LMH	\$3,600.00
2016	2	406	5940477	15BR003	14A	LMH	\$13,769.24
2016	2	406	5946193	15BR003	14A	LMH	\$1,510.81
2016	2	407	5891159	15BR004	14A	LMH	\$64.00
2016	2	407	5901093	15BR004	14A	LMH	\$375.00



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2016	2	407	5918523	15BR004	14A	LMH	\$6,200.00
2016	2	407	5928920	15BR004	14A	LMH	\$15,940.90
2016	2	407	5928925	15BR004	14A	LMH	\$1,750.00
2016	2	408	5891159	15BR006	14A	LMH	\$64.00
2016	2	408	5901093	15BR006	14A	LMH	\$375.00
2016	2	408	5918523	15BR006	14A	LMH	\$19,097.20
2016	2	408	5928920	15BR006	14A	LMH	\$4,475.00
2016	2	408	5928925	15BR006	14A	LMH	\$2,100.00
2016	2	409	5928920	15BR008	14A	LMH	\$449.00
2016	2	409	5965192	15BR008	14A	LMH	\$212.25
2016	2	409	5978995	15BR008	14A	LMH	\$3,900.00
2016	2	410	5940477	15BR013	14A	LMH	\$64.00
2016	2	410	5965192	15BR013	14A	LMH	\$191.60
2016	2	410	5978995	15BR013	14A	LMH	\$21,861.90
2016	2	411	5965192	14BR057	14A	LMH	\$375.00
					14A	Matrix Code	\$405,874.25
2016	2	383	5874181	Direct Services Rehab (PY 10)	14H	LMH	\$3,161.45
2016	2	383	5879714	Direct Services Rehab (PY 10)	14H	LMH	\$3,614.63
2016	2	383	5891161	Direct Services Rehab (PY 10)	14H	LMH	\$3,910.62
2016	2	383	5901096	Direct Services Rehab (PY 10)	14H	LMH	\$5,408.84
2016	2	383	5906850	Direct Services Rehab (PY 10)	14H	LMH	\$3,587.16
2016	2	383	5918525	Direct Services Rehab (PY 10)	14H	LMH	\$3,324.16
2016	2	383	5928927	Direct Services Rehab (PY 10)	14H	LMH	\$3,806.15
2016	2	383	5940480	Direct Services Rehab (PY 10)	14H	LMH	\$3,886.65
2016	2	383	5946198	Direct Services Rehab (PY 10)	14H	LMH	\$3,599.15
2016	2	383	5946704	Direct Services Rehab (PY 10)	14H	LMH	\$4,428.50
2016	2	383	5965196	Direct Services Rehab (PY 10)	14H	LMH	\$4,412.32
2016	2	383	5978996	Direct Services Rehab (PY 10)	14H	LMH	\$4,562.09
					14H	Matrix Code	\$47,701.72
Total							\$1,456,745.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	388	5965192	Communities United - Seniors First Program	05A	LMC	\$2,000.00
2016	3	388	5978995	Communities United - Seniors First Program	05A	LMC	\$3,000.00
2016	3	393	5879711	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$11,666.66
2016	3	393	5891159	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5901093	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5906835	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5918523	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5928920	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5940477	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5946705	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.33
2016	3	393	5965192	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$11,666.66
2016	3	393	5978995	Sunshine for All - Elderly Meal Delivery	05A	LMC	\$5,833.37
2016	3	394	5874177	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5891159	Switchboard of Miami - SNAP	05A	LMC	\$2,166.00
2016	3	394	5901093	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5906835	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5918523	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5928920	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5940477	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5946191	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00
2016	3	394	5965192	Switchboard of Miami - SNAP	05A	LMC	\$1,083.00



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2016	3	394	5978995	Switchboard of Miami - SNAP	05A	LMC	\$2,166.00
					05A	Matrix Code	\$87,996.00
2016	3	387	5879711	Carrfour - After School Program	05D	LMC	\$416.67
2016	3	387	5891159	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5901093	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5906835	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5918523	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5928920	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5940477	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5946191	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5946705	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5965192	Carrfour - After School Program	05D	LMC	\$450.00
2016	3	387	5978995	Carrfour - After School Program	05D	LMC	\$533.33
2016	3	389	5891159	JPM Centre - After School Tutoring	05D	LMC	\$4,758.60
2016	3	389	5901093	JPM Centre - After School Tutoring	05D	LMC	\$1,815.00
2016	3	389	5906835	JPM Centre - After School Tutoring	05D	LMC	\$2,620.20
2016	3	389	5918523	JPM Centre - After School Tutoring	05D	LMC	\$4,752.00
2016	3	389	5940477	JPM Centre - After School Tutoring	05D	LMC	\$654.20
2016	3	395	5874177	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.55
2016	3	395	5891159	Youth Violence Prevention - NDYFC Network	05D	LMC	\$2,110.00
2016	3	395	5901093	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5906835	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5918523	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5928920	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5940477	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,055.00
2016	3	395	5946191	Youth Violence Prevention - NDYFC Network	05D	LMC	\$1,059.45
					05D	Matrix Code	\$29,100.00
2016	3	392	5906835	PSCDG - NOW Project	05H	LMC	\$1,888.88
2016	3	392	5918523	PSCDG - NOW Project	05H	LMC	\$1,888.88
2016	3	392	5940477	PSCDG - NOW Project	05H	LMC	\$944.44
2016	3	392	5946191	PSCDG - NOW Project	05H	LMC	\$944.44
2016	3	392	5965192	PSCDG - NOW Project	05H	LMC	\$944.44
2016	3	392	5978995	PSCDG - NOW Project	05H	LMC	\$1,888.92
					05H	Matrix Code	\$8,500.00
2016	3	390	5891159	Kristi House - Services for Youth	05N	LMC	\$2,083.26
2016	3	390	5901093	Kristi House - Services for Youth	05N	LMC	\$1,041.63
2016	3	390	5906835	Kristi House - Services for Youth	05N	LMC	\$1,041.66
2016	3	390	5918523	Kristi House - Services for Youth	05N	LMC	\$2,083.32
2016	3	390	5940477	Kristi House - Services for Youth	05N	LMC	\$1,041.66
2016	3	390	5946191	Kristi House - Services for Youth	05N	LMC	\$2,083.32
2016	3	390	5965192	Kristi House - Services for Youth	05N	LMC	\$1,041.66
2016	3	390	5978995	Kristi House - Services for Youth	05N	LMC	\$2,083.49
					05N	Matrix Code	\$12,500.00
2016	3	391	5874177	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5879711	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5891159	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5901093	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5906835	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5918523	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5928920	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5940477	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5946191	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5946705	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
2016	3	391	5965192	Mt. Pisgah - Food Pantry	05W	LMC	\$2,000.00
2016	3	391	5978995	Mt. Pisgah - Food Pantry	05W	LMC	\$1,000.00
					05W	Matrix Code	\$12,000.00
Total							\$150,096.00



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 U.S. Department of Housing and Urban Development
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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	355	5901093	Program Administration	21A		\$7,350.00
2014	1	355	5918523	Program Administration	21A		\$10,500.00
2014	1	355	5940477	Program Administration	21A		\$1,989.00
2016	1	382	5874177	Program Administration	21A		\$11,612.43
2016	1	382	5879711	Program Administration	21A		\$13,031.27
2016	1	382	5891159	Program Administration	21A		\$12,982.10
2016	1	382	5901093	Program Administration	21A		\$19,224.62
2016	1	382	5906835	Program Administration	21A		\$12,591.07
2016	1	382	5918523	Program Administration	21A		\$12,336.56
2016	1	382	5928920	Program Administration	21A		\$26,275.34
2016	1	382	5940477	Program Administration	21A		\$19,303.32
2016	1	382	5946191	Program Administration	21A		\$15,876.63
2016	1	382	5946705	Program Administration	21A		\$17,375.43
2016	1	382	5965192	Program Administration	21A		\$16,127.52
2016	1	382	5978995	Program Administration	21A		\$14,038.22
					21A	Matrix Code	<u>\$210,613.51</u>
Total							\$210,613.51