

SUMMARY OF AUTHORIZED POSITIONS FOR FY 04-05

Fiscal Year 2004-2005 Positions by Department	Current Budget		Recommended Budget	
	Full Time	Part Time	Full Time	Part Time
GENERAL FUND				
Legislative	1.0	0.0	1.0	0.0
City Manager	6.0	0.0	6.0	0.0
City Clerk	1.0	0.0	2.0	0.0
City Attorney	0.0	0.0	0.0	0.0
Human Resources	1.0	0.0	3.0	0.0
Finance	0.0	0.0	1.0	0.0
General Services	0.0	0.0	2.0	0.5
Code Enforcement	7.0	0.0	13.0	0.0
Law Enforcement	0.0	0.0	1.0	79.0
Parks & Recreation	<u>0.0</u>	<u>0.0</u>	<u>16.0</u>	<u>0.0</u>
General Fund Authorized Positions	16.0	0.0	45.0	79.5
TRANSPORTATION FUND				
Administration Division	0.0	0.0	3.0	0.0
Keep Miami Gardens Beautiful Program Division	1.0	0.0	1.0	0.0
Streets Division	<u>0.0</u>	<u>0.0</u>	<u>18.0</u>	<u>0.0</u>
Transportation Fund Authorized Positions	1.0	0.0	22.0	0.0
DEVELOPMENT SERVICES FUND				
Planning Services Division	0.0	0.0	6.0	0.0
Building Services Division	<u>0.0</u>	<u>0.0</u>	<u>5.0</u>	<u>0.0</u>
Development Services Fund Authorized Positions	0.0	0.0	11.0	0.0
TOTAL CITY-FUNDED POSITIONS	17.0	0.0	78.0	79.5